

FY2012 Estimated Soft Capital and Capital Outlay Budget Capacity and State Aid Reduction for Districts with a Student Count of Fewer than 1100 (Statewide Total Not to Exceed \$5M)

FiscalYear	EntityID	Name	CORL Budget Capacity Cut			CORL State Aid Cut			SCA Budget Capacity Cut			SCA State Aid Cut		
			P8	HS	Total	p-8	HS	Total	P8	HS	Total	P-8	HS	Total
2011	4249	Aguila Elementary District	(\$8,319.04)	\$0.00	(\$8,319.04)	(\$8,319.04)	\$0.00	(\$8,319.04)	(\$14,179.43)	\$ -	(\$14,179.43)	(\$14,179.43)	\$ -	(\$14,179.43)
2011	4409	Ajo Unified District	(\$16,701.23)	(\$10,600.98)	(\$27,302.21)	(\$16,701.23)	(\$10,600.98)	(\$27,302.21)	(\$28,466.59)	(\$12,343.03)	(\$40,809.62)	(\$28,466.59)	(\$12,343.03)	(\$40,809.62)
2011	4161	Alpine Elementary District	(\$3,207.63)	\$0.00	(\$3,207.63)	(\$3,207.63)	\$0.00	(\$3,207.63)	(\$5,467.05)	(\$983.08)	(\$6,450.13)	(\$5,467.05)	(\$983.08)	(\$6,450.13)
2011	4418	Altar Valley Elementary District	(\$31,961.51)	\$0.00	(\$31,961.51)	(\$31,961.51)	\$0.00	(\$31,961.51)	(\$54,475.16)	(\$26,555.15)	(\$81,030.31)	(\$54,475.16)	(\$26,555.15)	(\$81,030.31)
2011	4506	Antelope Union High School District	\$0.00	(\$26,145.94)	(\$26,145.94)	\$0.00	(\$26,145.94)	(\$26,145.94)	\$ -	(\$30,419.84)	(\$30,419.84)	\$ -	(\$30,419.84)	
2011	4178	Apache Elementary District	(\$414.96)	\$0.00	(\$414.96)	(\$414.96)	\$0.00	(\$414.96)	(\$707.25)	\$ -	(\$707.25)	(\$707.25)	\$ -	(\$707.25)
2011	4274	Arlington Elementary District	(\$14,672.92)	\$0.00	(\$14,672.92)	\$0.00	\$0.00	(\$0.00)	(\$25,009.14)	\$ -	(\$25,009.14)	\$ -	\$ -	\$ -
2011	4187	Ash Creek Elementary District	(\$1,938.24)	\$0.00	(\$1,938.24)	(\$1,938.24)	\$0.00	(\$1,938.24)	(\$3,303.51)	\$ -	(\$3,303.51)	(\$3,303.51)	\$ -	(\$3,303.51)
2011	4471	Ash Fork Joint Unified District	(\$11,182.86)	(\$8,192.82)	(\$19,375.68)	(\$11,182.86)	(\$8,192.82)	(\$19,375.68)	(\$19,060.71)	(\$9,543.24)	(\$28,603.95)	(\$19,060.71)	(\$9,543.24)	(\$28,603.95)
2011	4468	Bagdad Unified District	(\$14,540.53)	(\$10,305.06)	(\$24,845.59)	(\$14,540.53)	\$0.00	(\$14,540.53)	(\$24,783.55)	(\$12,001.02)	(\$36,784.57)	(\$24,783.55)	\$ -	(\$24,783.55)
2011	4481	Beaver Creek Elementary District	(\$18,814.77)	\$0.00	(\$18,814.77)	(\$18,814.77)	\$0.00	(\$18,814.77)	(\$32,069.31)	(\$7,274.58)	(\$39,343.89)	(\$32,069.31)	\$ -	(\$32,069.31)
2011	79226	Benson Unified School District	(\$34,214.22)	(\$25,509.76)	(\$59,723.98)	(\$34,214.22)	(\$25,509.76)	(\$59,723.98)	(\$58,314.69)	(\$29,696.99)	(\$88,011.68)	(\$58,314.69)	(\$29,696.99)	(\$88,011.68)
2011	4515	Bicentennial Union High School District	\$0.00	(\$10,732.48)	(\$10,732.48)	\$0.00	\$0.00	(\$0.00)	\$ -	(\$12,502.76)	(\$12,502.76)	\$ -	\$ -	\$ -
2011	4169	Bisbee Unified District	(\$27,113.28)	(\$19,275.13)	(\$46,388.41)	(\$27,113.28)	(\$19,275.13)	(\$46,388.41)	(\$46,213.59)	(\$22,427.80)	(\$68,641.39)	(\$46,213.59)	(\$22,427.80)	(\$68,641.39)
2011	4231	Blue Elementary District	(\$338.49)	(\$61.58)	(\$400.07)	(\$338.49)	\$0.00	(\$338.49)	(\$576.92)	(\$71.74)	(\$468.66)	(\$576.92)	(\$71.74)	(\$468.66)
2011	4224	Bonita Elementary District	(\$5,145.61)	\$0.00	(\$5,145.61)	(\$5,145.61)	\$0.00	(\$5,145.61)	(\$8,770.12)	\$ -	(\$8,770.12)	(\$8,770.12)	\$ -	(\$8,770.12)
2011	4513	Bouse Elementary District	(\$2,363.25)	\$0.00	(\$2,363.25)	(\$2,363.25)	\$0.00	(\$2,363.25)	(\$4,027.89)	\$ -	(\$4,027.89)	(\$4,027.89)	\$ -	(\$4,027.89)
2011	4171	Bowie Unified District	(\$3,465.98)	(\$1,431.36)	(\$4,897.34)	(\$3,465.98)	\$0.00	(\$3,465.98)	(\$5,907.37)	(\$1,667.29)	(\$7,574.66)	(\$5,907.37)	\$ -	(\$5,907.37)
2011	4484	Canon Elementary District	(\$10,943.58)	\$0.00	(\$10,943.58)	(\$10,943.58)	\$0.00	(\$10,943.58)	(\$18,652.96)	(\$8,663.83)	(\$27,316.79)	(\$18,652.96)	(\$8,663.83)	(\$27,316.79)
2011	4395	Cedar Unified District	(\$13,286.68)	(\$7,385.89)	(\$20,672.57)	(\$13,286.68)	(\$7,385.89)	(\$20,672.57)	(\$22,646.86)	(\$8,603.31)	(\$31,250.17)	(\$22,646.86)	(\$8,603.31)	(\$31,250.17)
2011	79385	Central Arizona Valley Institute of Technolog	\$0.00	(\$58,686.10)	(\$58,686.10)	\$0.00	(\$58,686.10)	(\$58,686.10)	\$ -	(\$66,884.48)	(\$66,884.48)	\$ -	(\$66,884.48)	(\$66,884.48)
2011	4198	Chevelon Butte School District	(\$932.00)	\$0.00	(\$932.00)	\$0.00	\$0.00	(\$0.00)	(\$1,588.49)	(\$928.52)	(\$2,517.01)	\$ -	\$ -	\$ -
2011	4486	Clarkdale-Jerome Elementary District	(\$19,506.60)	\$0.00	(\$19,506.60)	(\$19,506.60)	\$0.00	(\$19,506.60)	(\$33,248.18)	\$ -	(\$33,248.18)	(\$33,248.18)	\$ -	(\$33,248.18)
2011	4229	Clifton Unified District	(\$4,365.25)	(\$2,741.55)	(\$7,106.80)	(\$4,365.25)	(\$2,741.55)	(\$7,106.80)	(\$7,440.08)	(\$3,193.44)	(\$10,633.52)	(\$7,440.08)	(\$3,193.44)	(\$10,633.52)
2011	79391	Cobre Valley Institute of Technology District	\$0.00	(\$14,284.51)	(\$14,284.51)	\$0.00	(\$14,284.51)	(\$14,284.51)	\$ -	(\$16,280.04)	(\$16,280.04)	\$ -	(\$16,280.04)	(\$16,280.04)
2011	4177	Cochise Elementary District	(\$5,509.00)	\$0.00	(\$5,509.00)	(\$5,509.00)	\$0.00	(\$5,509.00)	(\$9,389.47)	(\$317.76)	(\$9,707.23)	(\$9,389.47)	\$ -	(\$9,389.47)
2011	79403	Cochise Technology District	\$0.00	(\$42,545.92)	(\$42,545.92)	\$0.00	(\$42,545.92)	(\$42,545.92)	\$ -	(\$48,489.53)	(\$48,489.53)	\$ -	(\$48,489.53)	(\$48,489.53)
2011	79381	Coconino Association for Vocation Industry	\$0.00	(\$48,032.60)	(\$48,032.60)	\$0.00	(\$48,032.60)	(\$48,032.60)	\$ -	(\$54,742.69)	(\$54,742.69)	\$ -	(\$54,742.69)	(\$54,742.69)
2011	10386	Coconino County Regional Accommodation	(\$82.22)	(\$10,753.52)	(\$10,835.74)	(\$82.22)	(\$10,753.52)	(\$10,835.74)	(\$140.14)	(\$12,527.27)	(\$12,667.41)	(\$140.14)	(\$12,527.27)	(\$12,667.41)
2011	4370	Colorado City Unified District	(\$13,232.58)	(\$7,822.28)	(\$21,054.86)	(\$13,232.58)	(\$7,822.28)	(\$21,054.86)	(\$22,554.05)	(\$9,111.62)	(\$31,665.67)	(\$22,554.05)	(\$9,111.62)	(\$31,665.67)
2011	4160	Concho Elementary District	(\$10,530.61)	\$0.00	(\$10,530.61)	(\$10,530.61)	\$0.00	(\$10,530.61)	(\$17,948.52)	(\$7,552.43)	(\$25,500.95)	(\$17,948.52)	(\$7,552.43)	(\$25,500.95)
2011	4479	Congress Elementary District	(\$6,509.58)	\$0.00	(\$6,509.58)	(\$6,509.58)	\$0.00	(\$6,509.58)	(\$11,095.15)	(\$4,399.10)	(\$15,494.25)	(\$11,095.15)	\$ -	(\$11,095.15)
2011	4416	Continental Elementary District	(\$26,269.88)	\$0.00	(\$26,269.88)	\$0.00	\$0.00	(\$0.00)	(\$44,776.71)	(\$13,692.31)	(\$58,469.02)	\$ -	\$ -	\$ -
2011	4483	Crown King Elementary District	(\$339.50)	\$0.00	(\$339.50)	\$0.00	\$0.00	(\$0.00)	(\$578.63)	\$ -	(\$578.63)	\$ -	\$ -	\$ -
2011	4179	Double Adobe Elementary District	(\$3,380.55)	\$0.00	(\$3,380.55)	(\$3,380.55)	\$0.00	(\$3,380.55)	(\$5,761.77)	\$ -	(\$5,761.77)	(\$5,761.77)	\$ -	(\$5,761.77)
2011	4228	Duncan Unified District	(\$12,944.87)	(\$10,937.01)	(\$23,881.88)	(\$12,944.87)	(\$10,937.01)	(\$23,881.88)	(\$22,063.50)	(\$12,738.81)	(\$34,802.31)	(\$22,063.50)	(\$12,738.81)	(\$34,802.31)
2011	4185	Elfrida Elementary District	(\$6,730.62)	\$0.00	(\$6,730.62)	(\$6,730.62)	\$0.00	(\$6,730.62)	(\$11,471.87)	\$ -	(\$11,471.87)	(\$11,471.87)	\$ -	(\$11,471.87)
2011	4448	Eloy Elementary District	(\$53,026.21)	\$0.00	(\$53,026.21)	(\$53,026.20)	\$0.00	(\$53,026.20)	(\$90,377.83)	\$ -	(\$90,377.83)	(\$90,377.83)	\$ -	(\$90,377.83)
2011	4415	Empire Elementary District	(\$686.34)	\$0.00	(\$686.34)	\$0.00	\$0.00	(\$0.00)	(\$1,169.79)	\$ -	(\$1,169.79)	\$ -	\$ -	\$ -
2011	4167	Fort Huachuca Accommodation District	(\$47,774.52)	\$0.00	(\$47,774.52)	(\$47,774.52)	\$0.00	(\$47,774.52)	(\$81,426.85)	\$ -	(\$81,426.85)	(\$81,426.85)	\$ -	(\$81,426.85)
2011	4195	Fredonia-Moccasin Unified District	(\$11,547.17)	(\$7,296.38)	(\$18,843.55)	(\$11,547.17)	(\$7,296.38)	(\$18,843.55)	(\$19,681.57)	(\$8,499.04)	(\$28,180.61)	(\$19,681.57)	(\$8,499.04)	(\$28,180.61)
2011	4221	Ft Thomas Unified District	(\$20,145.50)	(\$12,015.41)	(\$32,160.91)	(\$20,145.50)	(\$12,015.41)	(\$32,160.91)	(\$34,336.89)	(\$13,991.85)	(\$48,328.74)	(\$34,336.89)	(\$13,991.85)	(\$48,328.74)
2011	4238	Gila Bend Unified District	(\$16,836.70)	(\$11,846.78)	(\$28,683.48)	\$0.00	\$0.00	\$0.00	(\$28,697.48)	(\$13,797.89)	(\$42,495.37)	\$ -	\$ -	\$ -
2011	87600	Gila County Regional School District	(\$128.34)	(\$9,708.40)	(\$9,836.74)	(\$128.34)	(\$9,708.40)	(\$9,836.74)	(\$218.74)	(\$11,304.11)	(\$11,522.85)	(\$218.74)	(\$11,304.11)	(\$11,522.85)
2011	79387	Gila Institute for Technology	\$0.00	(\$28,599.91)	(\$28,599.91)	\$0.00	(\$28,599.91)	(\$28,599.91)	\$ -	(\$32,595.28)	(\$32,595.28)	\$ -	(\$32,595.28)	(\$32,595.28)
2011	4194	Grand Canyon Unified District	(\$10,865.22)	(\$6,844.99)	(\$17,710.21)	(\$10,865.22)	(\$6,844.99)	(\$17,710.21)	(\$18,519.39)	(\$7,973.25)	(\$26,492.64)	(\$18,519.39)	(\$7,973.25)	(\$26,492.64)
2011	4371	Hackberry School District	(\$1,849.89)	\$0.00	(\$1,849.89)	\$0.00	\$0.00	(\$0.00)	(\$3,152.93)	\$ -	(\$3,152.93)	\$ -	\$ -	\$ -
2011	4212	Hayden-Winkelman Unified District	(\$12,110.96)	(\$11,951.54)	(\$24,062.50)	(\$12,110.96)	(\$11,951.54)	(\$24,062.50)	(\$20,642.41)	(\$13,917.48)	(\$34,559.89)	(\$20,642.41)	(\$13,917.48)	(\$34,559.89)
2011	4392	Heber-Overgaard Unified District	(\$18,071.23)	(\$12,219.25)	(\$30,290.48)	(\$18,071.23)	\$0.00	(\$18,071.23)	(\$30,802.40)	(\$14,226.74)	(\$45,029.14)	(\$30,802.45)	\$ -	(\$30,802.45)
2011	4482	Hillside Elementary District	(\$1,369.30)	\$0.00	(\$1,369.30)	(\$1,369.30)	\$0.00	(\$1,369.30)	(\$2,333.81)	(\$202.07)	(\$2,535.88)	(\$2,333.81)	\$ -	(\$2,333.81)
2011	4502	Hyder Elementary District	(\$6,944.10)	\$0.00	(\$6,944.10)	(\$6,944.10)	\$0.00	(\$6,944.10)	(\$11,835.71)	\$ -	(\$11,835.71)	(\$11,835.71)	\$ -	(\$11,835.71)
2011	4412	Indian Oasis-Baboquivari Unified District	(\$31,409.70)	(\$19,290.92)	(\$50,700.62)	(\$31,409.70)	(\$19,290.92)	(\$50,700.62)	(\$53,534.66)	(\$22,458.33)	(\$75,992.99)	(\$53,534.66)	(\$22,458.33)	(\$75,992.99)
2011	4388	Joseph City Unified District	(\$17,318.66)	(\$13,381.28)	(\$30,699.94)	\$0.00	\$0.00	(\$0.00)	(\$29,518.81)	(\$15,584.59)	(\$45,103.40)	\$ -	\$ -	\$ -
2011	4480	Kirkland Elementary District	(\$4,621.10)	\$0.00	(\$4,621.10)	(\$4,621.10)	\$0.00	(\$4,621.10)	(\$7,876.14)	(\$3,103.72)	(\$10,979.86)	(\$7,876.14)	\$ -	(\$7,876.14)
2011	4223	Klondyke Elementary District	(\$59.28)	\$0.00	(\$59.28)	(\$59.28)	\$0.00	(\$59.28)	(\$101.04)	(\$101.04)	(\$202.08)	(\$101.04)	\$ -	(\$101.04)
2011	4374	Littlefield Unified District	(\$20,513.85)	(\$13,638.44)	(\$34,152.29)	(\$20,513.85)	(\$13,638.44)	(\$34,152.29)	(\$34,965.82)	(\$15,880.72)	(\$50,846.54)	(\$34,965.82)	(\$15,880.72)	(\$50,846.54)
2011	4199	Maine Consolidated School District	(\$6,050.90)	\$0.00	(\$6,050.90)	(\$6,050.90)	\$0.00	(\$6,050.90)	(\$10,313.42)	(\$4,771.42)	(\$15,084.84)	(\$10,313.42)	\$ -	(\$10,313.42)
2011	4439	Mammoth-San Manuel Unified District	(\$32,764.24)	(\$27,014.76)	(\$59,779.00)	(\$32,764.24)	(\$27,014.76)	(\$59,779.00)	(\$55,843.35)	(\$31,447.85)	(\$87,291.20)	(\$55,843.35)	(\$31,447.85)	(\$87,291.20)
2011	4234	Maricopa County Regional District	(\$1,686.87)	(\$20,974.79)	(\$22,661.66)	(\$1,686.87)	(\$20,974.79)	(\$22,661.66)	(\$2,875.08)	(\$24,417.79)	(\$27,292.87)	(\$2,875.08)	(\$24,417.79)	(\$27,292.87)
2011	4435	Mary C O'Brien Accommodation District	(\$6,589.38)	(\$7,705.53)	(\$14,294.91)	(\$6,589.38)	(\$7,705.53)	(\$14,294.91)	(\$11,231.16)	(\$8,975.62)	(\$20,206.78)	(\$11,231.16)	(\$8,975.62)	(\$20,206.78)

FY2012 Estimated Soft Capital and Capital Outlay Budget Capacity and State Aid Reduction for Districts with a Student Count of Fewer than 1100 (Statewide Total Not to Exceed \$5M)

FiscalYear	EntityID	Name	CORL Budget Capacity Cut			CORL State Aid Cut			SCA Budget Capacity Cut			SCA State Aid Cut		
			P8	HS	Total	p-8	HS	Total	P8	HS	Total	P-8	HS	Total
2011	4473	Mayer Unified School District	(\$15,495.71)	(\$11,049.31)	(\$26,545.02)	(\$15,495.71)	(\$11,049.31)	(\$26,545.02)	\$ (26,412.33)	\$ (12,869.61)	\$ (39,281.94)	\$ (26,412.33)	\$ (12,869.61)	\$ (39,281.94)
2011	4163	Mcneary Elementary District	(\$6,402.34)	\$0.00	(\$6,402.34)	(\$6,402.34)	\$0.00	(\$6,402.34)	\$ (10,912.39)	\$ -	\$ (10,912.39)	\$ (10,912.39)	\$ -	\$ (10,912.39)
2011	4181	McNeal Elementary District	(\$2,738.32)	\$0.00	(\$2,738.32)	(\$2,738.32)	\$0.00	(\$2,738.32)	\$ (4,667.15)	\$ -	\$ (4,667.15)	\$ (4,667.15)	\$ -	\$ (4,667.15)
2011	4253	Mobile Elementary District	(\$742.72)	\$0.00	(\$742.72)	\$0.00	\$0.00	\$0.00	\$ (1,265.88)	\$ -	\$ (1,265.88)	\$ -	\$ -	\$ -
2011	4503	Mohawk Valley Elementary District	(\$8,787.53)	\$0.00	(\$8,787.53)	(\$8,787.53)	\$0.00	(\$8,787.53)	\$ (14,977.88)	\$ -	\$ (14,977.88)	\$ (14,977.88)	\$ -	\$ (14,977.88)
2011	4230	Morenci Unified District	(\$37,861.13)	(\$25,079.86)	(\$62,940.99)	(\$37,861.13)	\$0.00	(\$37,861.13)	\$ (64,530.47)	\$ (29,186.11)	\$ (93,716.58)	\$ (64,530.47)	\$ -	\$ (64,530.47)
2011	4251	Morristown Elementary District	(\$8,485.35)	\$0.00	(\$8,485.35)	(\$8,485.35)	\$0.00	(\$8,485.35)	\$ (14,462.90)	\$ (4,736.06)	\$ (19,198.96)	\$ (14,462.90)	\$ -	\$ (14,462.90)
2011	90090	Mountain Institute Joint Technology Educati	\$0.00	(\$21,181.31)	(\$21,181.31)	\$0.00	(\$21,181.31)	(\$21,181.31)	\$ -	\$ (24,140.31)	\$ (24,140.31)	\$ -	\$ (24,140.31)	\$ (24,140.31)
2011	4176	Naco Elementary District	(\$14,952.39)	\$0.00	(\$14,952.39)	(\$14,952.39)	\$0.00	(\$14,952.39)	\$ (25,485.41)	\$ -	\$ (25,485.41)	\$ (25,485.41)	\$ -	\$ (25,485.41)
2011	81114	Northeast Arizona Technological Institute of	\$0.00	(\$55,697.23)	(\$55,697.23)	\$0.00	(\$55,697.23)	(\$55,697.23)	\$ -	\$ (63,478.07)	\$ (63,478.07)	\$ -	\$ (63,478.07)	\$ (63,478.07)
2011	4444	Oracle Elementary District	(\$25,334.70)	\$0.00	(\$25,334.70)	(\$25,334.70)	\$0.00	(\$25,334.70)	\$ (43,181.67)	\$ (23,036.86)	\$ (66,218.53)	\$ (43,181.67)	\$ -	\$ (43,181.67)
2011	4373	Owens-Whitney Elementary District	(\$1,400.19)	\$0.00	(\$1,400.19)	\$0.00	\$0.00	\$0.00	\$ (2,386.47)	\$ -	\$ (2,386.47)	\$ -	\$ -	\$ -
2011	4275	Palo Verde Elementary District	(\$26,176.27)	\$0.00	(\$26,176.27)	(\$26,176.27)	\$0.00	(\$26,176.27)	\$ (44,617.18)	\$ -	\$ (44,617.18)	\$ (44,617.18)	\$ -	\$ (44,617.18)
2011	4255	Paloma School District	(\$4,413.21)	\$0.00	(\$4,413.21)	(\$4,413.21)	\$0.00	(\$4,413.21)	\$ (7,521.82)	\$ -	\$ (7,521.82)	\$ (7,521.82)	\$ -	\$ (7,521.82)
2011	4460	Patagonia Elementary District	(\$4,588.20)	\$0.00	(\$4,588.20)	(\$4,588.20)	\$0.00	(\$4,588.20)	\$ (7,820.08)	\$ -	\$ (7,820.08)	\$ (7,820.08)	\$ -	\$ (7,820.08)
2011	4462	Patagonia Union High School District	\$0.00	(\$5,638.72)	(\$5,638.72)	\$0.00	(\$5,638.72)	(\$5,638.72)	\$ -	\$ (6,568.14)	\$ (6,568.14)	\$ -	\$ (6,568.14)	\$ (6,568.14)
2011	4369	Peach Springs Unified District	(\$9,601.46)	(\$3,619.44)	(\$13,220.90)	(\$9,601.46)	\$0.00	(\$9,601.46)	\$ (16,365.03)	\$ (4,216.02)	\$ (20,581.05)	\$ (16,365.03)	\$ -	\$ (16,365.03)
2011	4186	Pearce Elementary District	(\$5,289.48)	\$0.00	(\$5,289.48)	(\$5,289.48)	\$0.00	(\$5,289.48)	\$ (9,015.33)	\$ -	\$ (9,015.33)	\$ (9,015.33)	\$ -	\$ (9,015.33)
2011	4452	Picacho Elementary District	(\$10,424.01)	\$0.00	(\$10,424.01)	(\$10,424.01)	\$0.00	(\$10,424.01)	\$ (17,766.82)	\$ -	\$ (17,766.82)	\$ (17,766.82)	\$ -	\$ (17,766.82)
2011	4401	Pima Accommodation District	(\$630.80)	(\$8,674.21)	(\$9,305.01)	(\$630.80)	(\$8,674.21)	(\$9,305.01)	\$ (1,075.12)	\$ (10,102.11)	\$ (11,177.23)	\$ (1,075.12)	\$ (10,102.11)	\$ (11,177.23)
2011	4220	Pima Unified District	(\$27,818.57)	(\$17,822.80)	(\$45,641.37)	(\$27,818.57)	(\$17,822.80)	(\$45,641.37)	\$ (47,415.39)	\$ (20,750.69)	\$ (68,166.08)	\$ (47,415.39)	\$ (20,750.69)	\$ (68,166.08)
2011	4214	Pine Strawberry Elementary District	(\$6,827.48)	\$0.00	(\$6,827.48)	\$0.00	\$0.00	\$0.00	\$ (11,636.96)	\$ (3,566.37)	\$ (15,203.33)	\$ -	\$ -	\$ -
2011	4188	Pomerene Elementary District	(\$7,068.86)	\$0.00	(\$7,068.86)	(\$7,068.86)	\$0.00	(\$7,068.86)	\$ (12,048.77)	\$ -	\$ (12,048.77)	\$ (12,048.77)	\$ -	\$ (12,048.77)
2011	4511	Quartzsite Elementary District	(\$14,090.16)	\$0.00	(\$14,090.16)	(\$14,090.16)	\$0.00	(\$14,090.16)	\$ (24,016.05)	\$ -	\$ (24,016.05)	\$ (24,016.05)	\$ -	\$ (24,016.05)
2011	4438	Ray Unified District	(\$19,858.02)	(\$13,953.16)	(\$33,811.18)	(\$19,858.02)	(\$13,953.16)	(\$33,811.18)	\$ (33,847.00)	\$ (16,244.33)	\$ (50,091.33)	\$ (33,847.00)	\$ (16,244.33)	\$ (50,091.33)
2011	4159	Red Mesa Unified District	(\$29,451.08)	(\$30,497.65)	(\$59,948.73)	(\$29,451.08)	(\$30,497.65)	(\$59,948.73)	\$ (50,197.97)	\$ (35,483.77)	\$ (85,681.74)	\$ (50,197.97)	\$ (35,483.77)	\$ (85,681.74)
2011	4447	Red Rock Elementary District	(\$16,156.53)	\$0.00	(\$16,156.53)	(\$16,156.53)	\$0.00	(\$16,156.53)	\$ (27,538.54)	\$ -	\$ (27,538.54)	\$ (27,538.54)	\$ -	\$ (27,538.54)
2011	4417	Redington Elementary District	(\$389.47)	\$0.00	(\$389.47)	(\$389.47)	\$0.00	(\$389.47)	\$ (663.80)	\$ -	\$ (663.80)	\$ (663.80)	\$ -	\$ (663.80)
2011	4257	Riverside Elementary District	(\$30,924.23)	\$0.00	(\$30,924.23)	\$0.00	\$0.00	\$0.00	\$ (52,707.23)	\$ -	\$ (52,707.23)	\$ -	\$ -	\$ -
2011	4449	Sacaton Elementary District	(\$25,279.11)	\$0.00	(\$25,279.11)	(\$25,279.11)	\$0.00	(\$25,279.11)	\$ (43,086.81)	\$ -	\$ (43,086.81)	\$ (43,086.81)	\$ -	\$ (43,086.81)
2011	4514	Salome Consolidated Elementary District	(\$5,497.33)	\$0.00	(\$5,497.33)	(\$5,497.33)	\$0.00	(\$5,497.33)	\$ (9,369.58)	\$ -	\$ (9,369.58)	\$ (9,369.58)	\$ -	\$ (9,369.58)
2011	4414	San Fernando Elementary District	(\$1,335.52)	\$0.00	(\$1,335.52)	(\$1,335.52)	\$0.00	(\$1,335.52)	\$ (2,276.24)	\$ -	\$ (2,276.24)	\$ (2,276.24)	\$ -	\$ (2,276.24)
2011	4172	San Simon Unified District	(\$3,172.42)	(\$2,567.73)	(\$5,740.15)	(\$3,172.42)	(\$2,567.73)	(\$5,740.15)	\$ (5,407.03)	\$ (2,990.96)	\$ (8,397.99)	\$ (5,407.03)	\$ (2,990.96)	\$ (8,397.99)
2011	4156	Sanders Unified District	(\$29,329.95)	(\$29,607.05)	(\$58,937.00)	(\$29,329.95)	(\$29,607.05)	(\$58,937.00)	\$ (49,991.08)	\$ (34,475.60)	\$ (84,466.68)	\$ (49,991.08)	\$ (34,475.60)	\$ (84,466.68)
2011	85848	Santa Cruz County Regional School District	(\$304.46)	(\$2,973.67)	(\$3,278.13)	(\$304.46)	(\$2,973.67)	(\$3,278.13)	\$ (518.92)	\$ (3,463.81)	\$ (3,982.73)	\$ (518.92)	\$ (3,463.81)	\$ (3,982.73)
2011	4459	Santa Cruz Elementary District	(\$11,341.09)	\$0.00	(\$11,341.09)	(\$11,341.09)	\$0.00	(\$11,341.09)	\$ (19,330.36)	\$ (404.14)	\$ (19,734.50)	\$ (19,330.36)	\$ (404.14)	\$ (19,734.50)
2011	4454	Santa Cruz Valley Union High School District	\$0.00	(\$33,574.10)	(\$33,574.10)	\$0.00	(\$33,574.10)	(\$33,574.10)	\$ -	\$ (39,080.54)	\$ (39,080.54)	\$ -	\$ (39,080.54)	\$ (39,080.54)
2011	4472	Seligman Unified District	(\$5,413.20)	(\$3,815.90)	(\$9,229.10)	(\$5,413.20)	\$0.00	(\$5,413.20)	\$ (9,226.19)	\$ (4,444.87)	\$ (13,671.06)	\$ (9,226.19)	\$ -	\$ (9,226.19)
2011	4250	Sentinel Elementary District	(\$2,054.52)	\$0.00	(\$2,054.52)	(\$2,054.52)	\$0.00	(\$2,054.52)	\$ (3,501.70)	\$ -	\$ (3,501.70)	\$ (3,501.70)	\$ -	\$ (3,501.70)
2011	4478	Skull Valley Elementary District	(\$1,868.62)	\$0.00	(\$1,868.62)	(\$1,868.62)	\$0.00	(\$1,868.62)	\$ (3,184.85)	\$ -	\$ (3,184.85)	\$ (3,184.85)	\$ -	\$ (3,184.85)
2011	4222	Solomon Elementary District	(\$9,369.45)	\$0.00	(\$9,369.45)	(\$9,369.45)	\$0.00	(\$9,369.45)	\$ (15,969.62)	\$ (6,854.07)	\$ (22,823.69)	\$ (15,969.62)	\$ (6,854.07)	\$ (22,823.69)
2011	4461	Sonoita Elementary District	(\$6,423.88)	\$0.00	(\$6,423.88)	(\$6,423.88)	\$0.00	(\$6,423.88)	\$ (10,949.07)	\$ -	\$ (10,949.07)	\$ (10,949.07)	\$ -	\$ (10,949.07)
2011	4173	St David Unified District	(\$17,403.62)	(\$10,298.24)	(\$27,701.86)	(\$17,403.62)	(\$10,298.24)	(\$27,701.86)	\$ (29,663.62)	\$ (11,993.07)	\$ (41,656.69)	\$ (29,663.62)	\$ (11,993.07)	\$ (41,656.69)
2011	4153	St Johns Unified District	(\$28,344.21)	(\$23,994.94)	(\$52,339.15)	(\$28,344.21)	(\$23,994.94)	(\$52,339.15)	\$ (48,311.88)	\$ (27,935.62)	\$ (76,247.50)	\$ (48,311.88)	\$ (27,935.62)	\$ (76,247.50)
2011	4451	Stanfield Elementary District	(\$32,290.70)	\$0.00	(\$32,290.70)	(\$32,290.70)	\$0.00	(\$32,290.70)	\$ (55,036.23)	\$ -	\$ (55,036.23)	\$ (55,036.23)	\$ -	\$ (55,036.23)
2011	4440	Superior Unified School District	(\$16,573.45)	(\$11,552.67)	(\$28,126.12)	(\$16,573.45)	(\$11,552.67)	(\$28,126.12)	\$ (28,248.86)	\$ (13,458.19)	\$ (41,707.05)	\$ (28,248.86)	\$ (13,458.19)	\$ (41,707.05)
2011	4168	Tombstone Unified District	(\$27,502.16)	(\$24,648.69)	(\$52,150.85)	(\$27,502.16)	(\$24,648.69)	(\$52,150.85)	\$ (46,877.06)	\$ (28,695.84)	\$ (75,572.90)	\$ (46,877.06)	\$ (28,695.84)	\$ (75,572.90)
2011	4215	Tonto Basin Elementary District	(\$3,850.47)	\$0.00	(\$3,850.47)	(\$3,850.47)	\$0.00	(\$3,850.47)	\$ (6,562.69)	\$ (2,736.35)	\$ (9,299.04)	\$ (6,562.69)	\$ -	\$ (6,562.69)
2011	4376	Topock Elementary District	(\$8,129.28)	\$0.00	(\$8,129.28)	(\$8,129.28)	\$0.00	(\$8,129.28)	\$ (13,856.02)	\$ -	\$ (13,856.02)	\$ (13,856.02)	\$ -	\$ (13,856.02)
2011	4380	Valentine Elementary District	(\$3,632.43)	\$0.00	(\$3,632.43)	(\$3,632.43)	\$0.00	(\$3,632.43)	\$ (6,191.08)	\$ -	\$ (6,191.08)	\$ (6,191.08)	\$ -	\$ (6,191.08)
2011	79397	Valley Academy for Career and Technology E	\$0.00	(\$24,749.79)	(\$24,749.79)	\$0.00	(\$24,749.79)	(\$24,749.79)	\$ -	\$ (28,207.31)	\$ (28,207.31)	\$ -	\$ (28,207.31)	\$ (28,207.31)
2011	4190	Valley Union High School District	\$0.00	(\$11,042.94)	(\$11,042.94)	\$0.00	(\$11,042.94)	(\$11,042.94)	\$ -	\$ (12,862.18)	\$ (12,862.18)	\$ -	\$ (12,862.18)	\$ (12,862.18)
2011	4162	Vernon Elementary District	(\$5,969.15)	\$0.00	(\$5,969.15)	(\$5,969.15)	\$0.00	(\$5,969.15)	\$ (10,174.10)	\$ (5,828.25)	\$ (16,002.35)	\$ (10,174.10)	\$ -	\$ (10,174.10)
2011	4476	Walnut Grove Elementary District	(\$196.81)	\$0.00	(\$196.81)	\$0.00	\$0.00	\$0.00	\$ (335.44)	\$ (101.04)	\$ (436.48)	\$ -	\$ -	\$ -
2011	4504	Wellton Elementary District	(\$19,210.32)	\$0.00	(\$19,210.32)	(\$19,210.32)	\$0.00	(\$19,210.32)	\$ (32,743.34)	\$ -	\$ (32,743.34)	\$ (32,743.34)	\$ -	\$ (32,743.34)
2011	4512	Wenden Elementary District	(\$4,507.02)	\$0.00	(\$4,507.02)	(\$4,507.02)	\$0.00	(\$4,507.02)	\$ (7,681.71)	\$ -	\$ (7,681.71)	\$ (7,681.71)	\$ -	\$ (7,681.71)
2011	90123	Western Arizona Vocational District #50	\$0.00	(\$30,905.32)	(\$30,905.32)	\$0.00	(\$30,905.32)	(\$30,905.32)	\$ -	\$ (35,222.76)	\$ (35,222.76)	\$ -	\$ (35,222.76)	\$ (35,222.76)
2011	4193	Williams Unified District	(\$22,451.57)	(\$19,648.93)	(\$42,100.50)	(\$22,451.57)	\$0.00	(\$22,451.57)	\$ (38,267.60)	\$ (22,871.04)	\$ (61,138.64)	\$ (38,267.60)	\$ -	\$ (38,267.60)
2011	4475	Williamson Valley Elementary School District	(\$1,748.46)	\$0.00	(\$1,748.46)	\$0.00	\$0.00	\$0.00	\$ (2,980.05)	\$ (1,111.39)	\$ (4,091.44)	\$ -	\$ -	\$ -
2011	4485	Yarnell Elementary District	(\$2,825.20)	\$0.00	(\$2,825.20)	(\$2,825.20)	\$0.00	(\$2,825.20)	\$ (4,815.24)	\$ (901.24)	\$ (5,716.48)	\$ (4,815.24)	\$ -	\$ (4,815.24)

**FY2012 Estimated Soft Capital and Capital Outlay Budget Capacity and State Aid Reduction for Districts with a Student Count of Fewer than 1100 (Statewide Total Not to Exceed \$5M)**

FiscalYear	EntityID	Name	CORL Budget Capacity Cut			CORL State Aid Cut			SCA Budget Capacity Cut			SCA State Aid Cut		
			P8	HS	Total	p-8	HS	Total	P8	HS	Total	P-8	HS	Total
2011	79379	Yavapai Accommodation School District	\$0.00	(\$6,412.08)	(\$6,412.08)	\$0.00	(\$6,412.08)	(\$6,412.08)	\$ -	\$ (7,468.98)	\$ (7,468.98)	\$ -	\$ (7,468.98)	\$ (7,468.98)
2011	4213	Young Elementary District	(\$2,688.99)	(\$1,326.24)	(\$4,015.23)	(\$2,688.99)	\$0.00	(\$2,688.99)	\$ (4,583.09)	\$ (1,544.84)	\$ (6,127.93)	\$ (4,583.09)	\$ -	\$ (4,583.09)
2011	4377	Yucca Elementary District	(\$1,591.01)	\$0.00	(\$1,591.01)	\$0.00	\$0.00	\$0.00	\$ (2,711.70)	\$ -	\$ (2,711.70)	\$ -	\$ -	\$ -
									(\$2,000,000.00)			\$ (3,000,000.00)		